



Saunders Catholic School  
Open Forum  
March 18, 2024



# Agenda



- † Opening Prayer
- † Strategic Plan Review & Update
- † 2024-2025 Budgets
- † Tuition & Scholarship Review
- † Development Review

# 2020-2025 Strategic Plan

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## † **SCS Advancement Committee**

- † Ownership of the Strategic Plan

## † **Pillars – 5 Core Areas**

- † Distinctly Catholic
- † Excellent Academics
- † Committed Families
- † Supporting Thriving Parishes
- † Finance and Facilities - Building Committee Update

## † **Implementation Projects – 75 Total, 3 New**

- † 73 Started, 66 Completed

# Pillar Updates

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## **Distinctly Catholic – Gery Kenney**

- † **Projects** - Planned 7 projects, 5 completed
- † **Student Spiritual Life** – Increase participants, offer more options:
  - † **Steubenville** – Registrations are the highest this year at 54
  - † **SEEK** - 11 Seniors
  - † **Mission Trip** – 43 students, 4 priests, 1 seminarian, 5 alumni
  - † **TEC**- 56% of our senior class has attended a TEC retreat
  - † **LEAD Team** - 40 Leaders
  - † **Praise & Worship Concert** - 250-300 Attendees from Neumann, Pius, Lourdes, & Aquinas
  - † **St. Gregory Seminary** - Discernment Weekend - 6 young men

# Pillar Updates

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## **Excellent Academics – Bob Sullivan**

**† 25 Projects – 25 Started (2 New)**

**† 22 Complete**

**† New Projects/Focus – Where can we help?**

† Finding Grants, Other Funds for programs/academic enhancements

† Grade School Clubs – Adoration Club Assistance, Cooking Club, etc.

# Pillar Updates

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## **Committed Families – Hillary Ahrens**

- † **Projects** - Planned 14 projects, 13 completed
- † **2023 Events** - Back to School Celebration in August, Trunk or Treat in October, Dunk Tank, Movie Night
- † **2024 Events**
  - † Welcoming New SCS Families & Members
  - † New Family Survey – Feedback
  - † Trunk or Treat (include food bank donations)
  - † Back to School Pool Party – August 2024

# Pillar Updates

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## **Supporting Thriving Parishes – Andrea Woita**

### **† Praying for Funerals & Baptisms**

† Students are praying for funerals at our parishes

† Providing Prayer Notes from students to families at funerals

### **† Advent Cards**

### **† Cookie Sunday**

# Pillar Updates – Finance & Facilities

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## Projects Completed:

- † Water heater replacement (for entire school)
- † Resealing of exterior precast & windows
- † Recaulking of chapel stained glass windows
- † New gym doors
- † Roof Evaluation

## Projects In-Motion:

- † Stairwell railings
- † Storage space between Jr. High locker rooms
- † Removal of 1st St. house
- † Library remodel – Resource/Distance Learning space (2024 GALA Funds)



# Pillar – Finance & Facilities

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## † **Master Planning**

- † Developing & discussing priorities
- † Have begun forming ‘scope of services’
- † Formal RFP
- † Committee Chairman
  - † Kevin Stuhr

- † Marv Wiese
- † Kevin Hittle
- † Beth Pavlik
- † Rick Stava
- † Tobin Spangler
- † Kristy Fortik
- † Adam Quinn
- † Dan Gruenes
- † Rick Ahrens
- † Ryan Mascarello
- † Fr. Jirovsky
- † Fr. Mills

# Pillar Updates

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## Finance & Facilities

- † **2024-2025 Budget** - Tuition increases over the past three years are not sufficient as we try to meet our goals of increasing salaries to 80-90% of public school while keeping parish assessment increases to zero or to a minimum each year
- † **Parish Assessments** – Continue to monitor parish contributions to get to the goal of 80% of Weekly & Holy Day Income. Currently, 70% but two parishes are still over 80%

# 2024-2025 Budget

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## Budget Considerations

### † Expenses

† Salaries – 83% of Budget - 3% Increase

### † Income

† Parish Assessments

† Tuition & Scholarships

† Development

# '24-25 Tuition & Scholarship Review

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- † **Tuition:** \$200 Grade School, \$300 High School
- † **Education and Tech Fee:** \$0 Increase - \$420
  - † but ***not*** included in Good Shepherd anymore
- † **Scholarships:**
  - † Good Shepherd (30/80), Guardian Angel & Tuition Cap
  - † Opportunity Scholarship
- † **Application** - Apply in FACTS & Submit Documents-3/31
- † **Named Scholarships** – BNHS Website

# 2024-2025 Tuition

	<b>Deanery Student</b>	<b>Non-Deanery Student</b>	<b>Non-Catholic Student</b>
<b>St. John Nepomucene Elementary School</b>	\$2,700.00	\$4,200.00	\$5,000.00
Technology Fee (K-6th graders Per Student)	\$430.00	\$430.00	\$430.00
SJ Pre-K T-TH Session	\$1,900.00	\$1,900.00	\$1,900.00
SJ Pre K M-W-F Session	\$2,100.00	\$2,100.00	\$2,100.00
SJ Pre-K M-F Sessions	\$4,000.00	\$4,000.00	\$4,000.00
<b>St. Wenceslaus Elementary School</b>	\$2,700.00	\$4,200.00	\$5,000.00
Technology Fee (K-6th graders Per Student)	\$430.00	\$430.00	\$430.00
SW Pre-K T-TH Session or M-W-F Session	\$1,900.00	\$1,900.00	\$1,900.00
SW Pre-K M-F Session	\$4,000.00	\$4,000.00	\$4,000.00
<b>Bishop Neumann Jr/Sr High School</b>	\$4,100.00	\$5,600.00	\$7,700.00
Technology Fee (Per Student)	\$430.00	\$430.00	\$430.00
Band/Chorus Fee (Per Family)	\$50.00	\$50.00	\$50.00
Show Choir Fee (Per Student)	\$50.00	\$50.00	\$50.00
FCS Fee (Per Student)	\$50.00	\$50.00	\$50.00
Bus Fee (Per Family)	\$500.00	\$500.00	\$500.00

# 2023-2024 Good Shepherd Scholarship

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<b>Tuition Assistance Scholarships</b>	
<b>Good Shepherd</b>	<b>225%</b>
K-8	\$1,800
9-12	\$2,100
<b>Tuition Cap</b>	<b>4+ Child</b>
K-8	\$1,800 + \$900
9-12	\$2,100 + \$2,000
<b>Guardian Angel</b>	<b>226% - 300%</b>
K-6	Based on Parish Funds
7-12	Based on Funds Available

# 2024-2025 Good Shepherd Scholarship

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<b>% Poverty Level</b>	
<b>Family Size</b>	<b>225%</b>
<b>2</b>	<b>\$44,370</b>
<b>3</b>	<b>\$55,935</b>
<b>4</b>	<b>\$67,500</b>
<b>5</b>	<b>\$79,065</b>
<b>6</b>	<b>\$90,630</b>
<b>7</b>	<b>\$102,195</b>
<b>8</b>	<b>\$113,760</b>
<b>9</b>	<b>\$125,325</b>
<b>10</b>	<b>\$136,890</b>

# Development & Fundraising

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## Year in Review – Ryan Mascarello

- † Annual Fund
- † GALA – Last Year, This Year
- † New Communications – Flocknote, Neumann App



# How Can You Help?



- † Complete Scholarship Applications
- † Volunteer to Help
- † Serve on Leadership and/or Pillar Committees
- † Encourage New Enrollment
- † Contribute - Endowment, Annual Fund, GALA
- † Pray for the Schools & our Parishes

# Saunders Catholic Community

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† Building our Community, Together

† Being Thankful & Grateful

† Closing Prayer